

BUDGET NARRATIVE

LEA: Blind Brook-Rye Union Free School District	FOR TITLE: ARP-ESSER
BEDSCODE: 661905020000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>A principal and teachers will be hired to run a 2022 summer program for elementary school students. This program will reinforce concepts in ELA and math that students may have struggled with during hybrid learning.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Security and support staff will be hired for the 2022 summer program that will be run for elementary school students. These positions are needed to support the work that the teachers will be doing in reinforcing the learning that went on during hybrid learning last year.</i>
Code 40 <i>Purchased Services</i>	<i>To assist teachers in developing lessons that are differentiated and provide additional supports to students who may have incurred learning loss, the district will be adding additional coaching days with Innovative Designs for Education. This company has been working with the district to enhance learning for all levels of learners for the past three years.</i>
Code 45 <i>Supplies and Materials</i>	<i>Money has been allocated for the purchase of personal protective equipment for both staff and students to prevent the spread of COVID-19 in the school buildings. This includes face masks for any staff or student who needs them as well as more protective equipment such as gowns, N95 masks, visors and gloves. Money has also been allocated for purchasing cleaning materials which have also been used in limited the spread of COVID. These materials include hand sanitizer, disinfectant wipes, antibacterial cleaning agents and cleaning implements.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>The district will contract with Putnam/Northern Westchester BOCES to secure online tutoring services for two separate purposes. The first use will be to be able to provide continuing instruction to students who are quarantined due to exposure to a person who tests positive for COVID. The second use will be to provide supplemental learning for students who have been found to need additional support due to the remote/hybrid learning that the students experienced last year.</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	<i>To encourage the use of outdoor areas for both eating lunch and for instructional purposes, the district will purchase picnic tables for its Middle School/High School building.</i>